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2883 Analysis		1/31/97	Per ARMS 13/31/96	1996 Activity	Per ARMS 1/31/96	Per ARMS 13/31/95	Per ARMS 13/31/94
56990	Carryover	289,401	3,554,845	1 (1,027,288)	4,582,133	451,120	
58038	Cur. Yr. Appr.	2 374,000	(3,094,474)	3 (3,094,481)	7	5 3,842,070	451,120
58095			(170,963)	4 (170,963)		6 288,943	
		663,401	289,408	(4,292,732)	4,582,133	4,582,133	451,120
1 Reduction in budget-3/8-Carryover							
2 1997 Appropriation							
3 Posted as a + to Default Project in 3380-4/96							
4 Posted as a + to Default Project in 3380-4/96--To clear amounts transferred to DCFM, posted to 3380 in error.							
5 1995 Appropriation - actual approp. is 3,842,070.							
6 Supplemental budget-"corrects adopted budget omission".							
7 No Appropriation was made in the 1996 Budget - an error							